

**TABLE ONE**

Garden Town Funding 19/20 Draft Budget			
	£770,000		
Activity identified in bid	Bid Budget	Revised budget 19/20	Notes
Town Centre development opportunities	£30k	10,000	The Systra Bicester Masterplan identified the opportunities for three town centre sites. Funding proposed for consultation on the options and preparation of development & design briefs to guide development proposals and inform the review of the Local Plan
Market Square design RIBA stage 2/3	£100k	100,000	Environmental improvement of Market Square would support the town centre and create a destination and an events space in the historic heart of the town. Detailed design work is required prior to consultation and implementation
Magistrate Court feasibility	£50k		OCC now looking to purchase and funding available through OPE
Natural Capital strategy	£50k	40,000	As the town grows there is a need to identify the locally important areas of natural capital and ensure that natural capital is not lost due to development without mitigation.
Embedding healthy place using lessons from the HNT programme	£100k	100,000	From the NHS funded work there is a need to embed the healthy place shaping that has been started in Bicester. This funding will allow for a post and budget to take forward work on the built environment with potential over 2 years to make role more attractive
Central Corridor highway infrastructure options and rail station connectivity	£95k	40,000	The central corridor through the town is an AQMA and continues to carry high levels of traffic whilst also serving 3 schools and the leisure centre. The funding would enable design work to be progressed to enable implementation of works once the improvement to the perimeter route is undertaken.
A41 (through town) options and design assessment including southern connectivity link	£75k	50000	The A41 through the town is a barrier to pedestrian and cycle movements and of poor environmental quality. Policy refers to a southern connectivity route for walking and cycling but no details exist. This funding would enable the potential for a route to be explored and scheme feasibility to be undertaken.
Graven Hill and south east rail connectivity feasibility	£65k	30,000	Policy refers to the potential to use the MOD rail track for freight at Graven Hill. There may be wider opportunities if the track is no longer needed for MOD use. This funding would be for first phase feasibility to identify the potential to use the route.
Transport Hackathon to deliver new movement strategy for Bicester taking account of East West Rail and Oxford Cambridge Expressway	£25k	25000	The transport strategy for the town needs to be updated to take account of recent changes such as growth, EW Rail and OxCam Arc. The aim is to do an engagement that brings together all relevant parties to feed into the priorities for the town. Timing will be critical to ensure information is available and tie in with the Local Transport Plan.
Design charrette/review process established	£75k	70,000	To meet the aspiration for high quality design for the Garden Town new development needs to be of high quality and better than business as usual. Discussions with Planning Policy and Development Management over the preferred support. Some allowance to enable major sites to be supported beyond first year to ensure continuity and quality
Enhancing the cultural offer to growing population.	£20k	20,000	Funding will enable the development of the historic town trail and support some match funding to further cultural and heritage promotion in the town.
Developing a vision to 2050	£75k	75,000	A new vision for Bicester is required and this funding will support the development of the vision.
Garden Town Legacy – feasibility of creating fund to deliver a lasting legacy	£75k	40000	The original garden cities are successful as they created a legacy funding stream that enable them to continue to make interventions within their towns. This funding is to identify potential option for Bicester to create a legacy fund.

Countryside access feasibility– looking at delivery options for the 2014 Garden Town concept of accessible countryside	£25k	20,000	The original garden town bid included a vision to create accessible countryside around the town. This piece of work is to identify the options for creating more accessible countryside.
Addressing electricity grid export constraints	£25k		This has now been explored further through the OxLEP Energy Strategy
Staff Resource – additional resource to;	£175k		
<input type="checkbox"/> Engage on delivery of the masterplan, market square, healthy places, green infrastructure and		110,000	Funding support for the Bicester Team
<input type="checkbox"/> Develop the vision for Bicester 2050, working with			
<input type="checkbox"/> Communicate the benefits of the growing town through web site, newsletter, social media and other channels		40,000	To fund dedicated part time communications resource and some funding for web site and other communications
<input type="checkbox"/> Delivering projects including the writing of briefs, commissioning of work and implementation			
Total	£1,060,000	770000	